



**RESOLUTION No. 2026-003**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Commissioners of Port of The Dalles hereby adopts the budget for Fiscal Year 2026-2027 in the total amount of \$18,290,913.00. This budget is now on file at 3636 Klindt Drive in The Dalles, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the Fiscal Year beginning July 1, 2026, for the following purposes:

<b>General Fund</b>		<b>Port Development Fund</b>	
<u>Organizational Unit or Program:</u>		<u>Organizational Unit or Program:</u>	
Administration	\$ 2,695,000.00	Economic Development and Marketing	\$ 8,700,000.00
<u>Not Allocated to Organizational Unit or Program:</u>		<u>Not Allocated to Organizational Unit or Program:</u>	
Transfer to Other Funds	\$ 1,000,000.00	Special Payments	\$ 2,000,000.00
Contingency	\$ 100,000.00	Transfers to Other Funds	\$ 300,000.00
		Contingency	\$ 200,000.00
<b>Total</b>	<b>\$ 3,795,000.00</b>	<b>Total</b>	<b>\$ 11,200,000.00</b>
		<b>Marina Fund</b>	
		<u>Organizational Unit or Program:</u>	
		Marina	\$ 60,000.00
		<u>Not Allocated to Organizational Unit or Program:</u>	
		Transfer to Other Funds	\$ 507,301.00
		<b>Total</b>	<b>\$ 567,301.00</b>
		<b>Total APPROPRIATIONS, All Funds</b>	<b>\$ 15,562,301.00</b>
		<b>Total UNAPPROPRIATED Ending Fund Balances, All Funds</b>	<b>\$ 2,728,612.00</b>
		<b>TOTAL ADOPTED BUDGET</b>	<b>\$ 18,290,913.00</b>

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2026-2027 upon the assessed value of all taxable property within the district: At the rate of \$0.2007 per \$1,000 of assessed value for permanent rate tax;

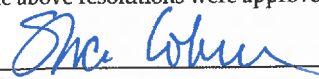
**RESOLUTION CATEGORIZING THE TAX**

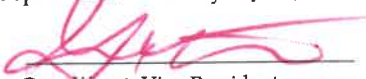
BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

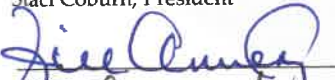
**Subject to the General Government Limitation**

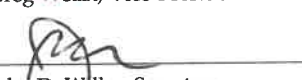
Permanent Rate Tax.....\$ 0.2007/\$1,000

The above resolutions were approved and declared adopted on this 10th day of June, 2026.

  
Staci Coburn, President

  
Greg Weast, Vice-President

  
Jill Amery, Treasurer

  
John D. Willer, Secretary

  
Ed DeVlaeminck, Assistant Secretary/Treasurer